I. INCREASE THE STOCK OF AFFORDABLE HOMES IN ADDISON COUNTY:
   • Add 50 new rental units
   • Rehab 30 plus existing units
   • Continue building capacity to develop housing projects

II. ENHANCE MOBILE HOME PARK QUALITY AND FINANCIAL PERFORMANCE
   • Develop funding sources to improve mobile home park infrastructure
   • Improve financial sustainability of the mobile home park portfolio
   • Improve resident experience

III. SUPPORT RESIDENTS TO BE SUCCESSFUL TENANTS AND OWNERS
   • Link residents to needed services
   • Create new partnerships to enhance resident wellness
   • Support and expand SASH program if possible
   • With partners, explore how to meet the need for permanent supportive housing

IV. BUILD ORGANIZATIONAL AND FINANCIAL CAPACITY TO MEET ACCT’S MISSION SUSTAINABLY
   • Streamline operations and gain efficiencies
   • Enhance revenue by taking on more property management contracts
   • Evaluate lines of business and explore alternative business models
   • Develop robust fundraising and community education program
   • Recruit and retain excellent staff by improving the workplace experience
   • Increase board governance capacity